



2012

**Regional
Transportation
Improvement
Program**

imagine. plan. achieve.



Mail
PO Box 5310
Stateline, NV 89449-5310

Location
128 Market Street
Stateline, NV 89449

Contact
Phone: 775-588-4547
Fax: 775-588-4527
www.trpa.org

November 22, 2011

Bimla G. Rhinehart
Executive Director
California Transportation Commission
1120 N Street, Mail Station 52
Sacramento, CA 95814

SUBJECT: TRPA 2012 Regional Transportation Improvement Program

Dear Ms. Rhinehart:

Please find enclosed Tahoe Regional Planning Agency's (TRPA) 2012 Regional Transportation Improvement Program (RTIP) packet. The request is to program \$2,631,000 in Regional Improvement Program (RIP) funds to the Kings Beach Commercial Core Improvement Project (KBCCIP) in Placer County for Fiscal Year 2014-2015 and program the 2012 STIP Transportation Enhancement (TE) funds of \$201,000 to the TE Reserve.

The KBCCIP is Lake Tahoe's regional priority project for funding through the RTIP. Located on the north shore of Lake Tahoe, Kings Beach is the largest urban/commercially developed area in the Lake Tahoe Basin outside of the contiguous communities of South Lake Tahoe and Stateline on the Lake's South Shore. State Highway 28 is the major community thoroughfare, a four-lane highway connecting North Shore California with North Shore Nevada. The highway is located in close proximity to Lake Tahoe, much of it within 200 feet of the lake shore. Currently, there are minimal water quality treatment facilities and storm water drainage controls along the 1.1 mile stretch of State Highway 28 that transects Kings Beach. The proposed funding will address the need for safer pedestrian and bicycle mobility (through sidewalks and bike lanes), improved street intersections and streetscape aesthetics, organized vehicular parking, and enhanced storm water drainage and treatment infrastructure. Specifically, the RIP funding will be used for project construction. The RIP funds will replace local funds within the project. These local funds being replaced are from Traffic Impact Fees in which the funds are reserved for future capital transportation improvement projects and these funds have not been expended.

The Tahoe Transportation Commission (TTC) board unanimously endorsed the 2012 RTIP; funding the KBCCIP with the 2012 RIP funds and programming the 2012 Transportation Enhancement (TE) funds to the TE Reserve at its November 10, 2011 meeting. At the November 16, 2011 TRPA Governing Board meeting, the board formally adopted the resolution approving the 2012 RTIP.

The Tahoe Metropolitan Organization (TMPO) publicly noticed the 2012 RTIP for seven days beginning November 3, 2011 on the TMPO and TRPA websites. At the November 10, 2011 TTC board meeting an opportunity for public comment was made available. On November 16, 2011 the TRPA Governing Board opened this item up for public comment prior to board approval.

imagine. plan. achieve.

Bimla G. Rhinehart
California Transportation Commission
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Page 2 of 2

This amendment is exempt from an air quality conformity analysis, and the 2011 Federal Transportation Improvement Program's Conformity Determination approved by the Federal Highway Administration on December 10, 2010 is still the adopted analysis. The proposed amendment is consistent with the TMPO's Regional Transportation Plan referred to as "Mobility 2030" that was adopted on August 27, 2008. This amendment does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan. A new conformity determination will be completed with the 2012 Regional Transportation Plan.

Placer County has been in contact with Caltrans on the coordination of the Kings Beach Commercial Core Improvement Project.

If you have any questions or concerns, please do not hesitate to contact Judy Weber at 775-589-5203.

Sincerely,

A handwritten signature in black ink, appearing to read "J Marchetta", with a long horizontal line extending to the right.

Joanne S. Marchetta
Executive Director
Tahoe Regional Planning Agency

Enclosures

cc: Rachel Falsetti, Caltrans Division of Transportation Programming
Erik Zechlin, Caltrans Division of Transportation Programming
Jody Jones, Caltrans District 3

TAHOE REGIONAL PLANNING AGENCY,
SITTING AS THE REGIONAL TRANSPORTATION PLANNING AGENCY
TRPA RESOLUTION NO. 2011 - 22

ADOPTION OF THE 2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Tahoe Regional Planning Agency (TRPA) has been designated as the Regional Transportation Planning Agency (RTPA) for the California portion of the Tahoe region; and

WHEREAS, the California Transportation Commission has adopted guidelines that require each RTPA to adopt a 2012 Regional Transportation Improvement Program (RTIP); and

WHEREAS, within the Tahoe Region, the Kings Beach Commercial Core Improvement Project is the Region's number one priority transportation project, and the 2012 RTIP request in the amount of \$2,631,000 supports the construction of this project; and

WHEREAS, at their November 10, 2011 meeting, the Tahoe Transportation Commission approved the staff recommendation that the 2012 Statewide Transportation Improvement Program (STIP) funds of \$2,631,000 be programmed to the Kings Beach Commercial Core Improvement Project; and the STIP Transportation Enhancement (TE) funds of \$201,000 be programmed to the TE Reserve; and

NOW, THEREFORE, BE IT RESOLVED that the Governing Board of the Tahoe Regional Planning Agency, sitting as the Regional Transportation Planning Agency, adopts the Lake Tahoe Region 2012 Regional Transportation Improvement Program;

PASSED AND ADOPTED by the Governing Board of the Tahoe Regional Planning Agency, sitting as the Regional Transportation Planning Agency, at its regular meeting held on November 16, 2011, by the following vote:

Ayes: Ms. Aldean, Mr. Beyer, Mr. Breternitz, Mr. Cashman, Ms. Fortier, Ms. McDermid, Mr. Miller, Ms. Reedy, Mr. Robinson, Ms. Santiago, Mr. Sevison, Mr. Sher, Mr. Shute

Absent: Ms. Bresnick



Norma Santiago, Chair
Governing Board
Tahoe Regional Planning Agency



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NOTICE OF SEVEN DAY PUBLIC COMMENT PERIOD

Tahoe Regional Planning Agency Draft 2012 Regional Transportation Improvement Program

The Tahoe Regional Planning Agency announces a seven-day public comment period on the 2012 Regional Transportation Improvement Program. This announcement was publicly released November 3, 2011. Written public comments will be accepted until 2:00pm November 10, 2011 and opportunity to make an oral public comment will be held November 10, 2011 at the Tahoe Transportation Commission Board meeting.

The document is available upon request or can be accessed online at:
<http://www.tahoempo.org> or <http://www.trpa.org>

Comments should be sent to:

**Tahoe Regional Planning Agency
Attn: Judy Weber, Transportation Planner
P.O. Box 5310
Stateline, NV 89449
Or via email: jweber@trpa.org**

Every even numbered year, the California Transportation Commission approves the State Transportation Improvement Program (STIP). The STIP consists of 75% Regional Improvement Program allocated to regional agencies and 25% Inter-regional Improvement Program allocated to Caltrans. The STIP is a five year funding program so the proposed 2012 STIP will be adopted through 2016-2017. The majority of programming capacity in the 2012 STIP will not be available until 2015-2016. Proposed programming of the 2012 STIP funds follows:

- Kings Beach Commercial Core Project \$2,631,000 for 2014-2015
- TE Reserve \$201,000 for 2015-2016

Please direct any questions or other inquiries regarding this notice to Judy Weber at (775) 589-5203.



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November 22, 2011

Bimla G. Rhinehart
Executive Director
California Transportation Commission
1120 N Street, Mail Station 52
Sacramento, CA 95814

RE: TRPA Concurrence with 2012 STIP Programming of Tahoe RIP Funds

Dear Ms. Rhinehart:

I am writing on behalf of the Tahoe Regional Planning Agency (TRPA), the Regional Transportation Planning Agency for the Lake Tahoe Region, to provide concurrence with the proposed funding amendments to the Kings Beach Commercial Core Improvement Project (KBCCIP).

The TRPA Governing Board approved via resolution the programming of \$2,631,000 in Regional Improvement Program (RIP) funds to the KBCCIP in Kings Beach for the construction phase for Fiscal Year 2014-2015.

In addition to recognizing the RIP funding, TRPA concurs with Placer County in that the local funding commitments to the project exceed \$22,000,000 and reducing the local commitment by \$2,631,000 allows the local funding to be utilized on other important capital transportation improvement projects in Placer County. These local funds being replaced are from Traffic Impact fees which are reserved for future capital transportation improvement projects.

If you have any questions or concerns, please do not hesitate to contact me at (775) 589-5256.

Sincerely,

Nick Haven
Transportation Planning Manager

Cc: Peter Kraatz, Placer County



PLACER COUNTY DEPARTMENT OF PUBLIC WORKS

Ken Grehm, Director
Peter Kraatz, Deputy Director

November 2, 2011

Bimla G. Rhinehart
Executive Director
California Transportation Commission
1120 N Street, Mail Station 52
Sacramento, CA 95814

Regarding: PLACER COUNTY CONCURRENCE OF 2012 STIP AUGMENTATION OF TAHOE RIP FUNDS

I am writing on behalf of Placer County to provide concurrence of the 2012 STIP Augmentation with the proposed funding amendments to the Kings Beach Commercial Core Project (KBCCP). Specifically, the TRPA Governing Board approved via resolution the programming of \$2,631,000 in Regional Improvement Program (RIP) funds to the KBCCP in Kings Beach for the Construction Phase in Fiscal Year 2014/15.

Located on the north shore of Lake Tahoe, Kings Beach is the largest urban/commercially developed area in the Lake Tahoe Basin outside of the contiguous communities of South Lake Tahoe and Stateline on the Lake's South Shore. State Highway 28 is the major community thoroughfare, a four-lane highway connecting North Shore California with North Shore Nevada. The highway is located in close proximity to Lake Tahoe, much of it within 200 feet of the lake shore. Currently, there are minimal water quality treatment facilities and storm water drainage controls along the 1.1 mile stretch of State Highway 28 that transects Kings Beach. The proposed funding will address the need for safer pedestrian and bicycle mobility (through sidewalks and bike lanes), improved street intersections and streetscape aesthetics, organized vehicular parking, and enhanced storm water drainage and treatment infrastructure. Specifically, the RIP funding will be used for project construction.

The CEQA/NEPA/TRPA environmental document for the Kings Beach project was approved by TRPA and Caltrans in 2010. We began the detailed design phase (PS&E) and have also begun right-of-way acquisition activities with a projected construction start of spring 2012. Project construction will be phased over at least three years so the RIP funds will be scheduled for approximately the last phase of construction.

Should you require any additional information regarding this support for funding approval, I may be reached by telephone at (530) 581-6230 or by email at pkraatz@placer.ca.gov.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Peter R. Kraatz".

Peter R. Kraatz, P.E.
Deputy Director
Placer County Department of Public Works
Tahoe Engineering Division

cc: Nick Haven, Tahoe Metropolitan Planning Organization



November 5, 2011

Ms. Judy Weber
Transportation Planner
Tahoe Regional Planning Agency
PO Box 5310
Stateline, NV 89449

Re: 2012 Regional Transportation Improvement Program

Dear Judy:

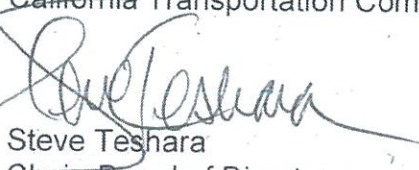
The Truckee North Tahoe Transportation Management Association (TNT/TMA) is pleased to submit this letter in support of the proposed programming of 2012 State Transportation Improvement Program (STIP) funds for the Lake Tahoe region.

- Kings Beach Commercial Core Improvement Project \$2,631,000
- TE Reserve \$201,000

We are particularly enthusiastic in our support for the allocation proposed for the Kings Beach Commercial Core Improvement Project (KBCCIP). This funding is key to ensure timely project construction. As you are aware, the project's funding package includes significant local and federal funding, further improving the value of the STIP investment.

Approved by Caltrans and the Tahoe Regional Planning Agency (TRPA) in 2010, the KBCCIP is an excellent example of "Complete Streets" as applied at Lake Tahoe. As you are aware, the importance of Complete Streets was highlighted at the 2011 Lake Tahoe Summit.

Thank you for your efforts to prepare and submit this proposed funding allocation to the California Transportation Commission for inclusion in the 2012 STIP.


Steve Teshara
Chair, Board of Directors

Transportation Management Association

Box 2566, Kings Beach, California 96143 ph. (530) 546-2912 fax (530) 546-3531

2011 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2010 (from 2010 Report)	16,279
Less 2009-10 Allocations and closed projects	(11,006)
Less Projects Lapsed, July 1, 2010-June 30, 2011	(105)
Total County Share, June 30, 2011 (includes TE)	5,168

Tahoe RPA

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	10-11	11-12	12-13	13-14	14-15	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects: Placer County																				
	loc	4679	Rt 28 Kings Beach Commercial Core Improv. (Con)				2,537	0	0	0	0	2,537	0	2,537	0	2,537	0	0	0	0
			Subtotal, Highway Projects				2,537	0	0	0	0	2,537	0	2,537	0	2,537	0	0	0	0
			Total Programmed or Voted since July 1, 2010				2,537													
Balance of STIP County Share, Tahoe RPA																				
			Total County Share, June 30, 2011				5,168													
			Total Now Programmed or Voted Since July 1, 2010				2,537													
			Unprogrammed Share Balance				2,631													
			Share Balance Advanced or Overdrawn				0													

2012 STIP Fund Estimate
County and Interregional Shares
Table 7. Transportation Enhancement (TE) Targets
(\$ thousands)

2012 STIP TE Targets			
County	2015-16	2016-17	Total TE Target
Alameda	2,196	2,162	4,358
Alpine/Amador/Calaveras	388	383	771
Butte	435	428	863
Colusa	117	115	232
Contra Costa	1,498	1,475	2,973
Del Norte	109	107	216
El Dorado LTC	303	298	601
Fresno	1,658	1,632	3,290
Glenn	121	120	241
Humboldt	439	432	871
Imperial	779	767	1,546
Inyo	607	597	1,204
Kern	2,234	2,199	4,433
Kings	327	322	649
Lake	190	188	378
Lassen	280	275	555
Los Angeles	13,243	13,038	26,281
Madera	302	298	600
Marin	410	403	813
Mariposa	113	112	225
Mendocino	411	404	815
Merced	541	532	1,073
Modoc	148	146	294
Mono	451	444	895
Monterey	780	768	1,548
Napa	269	265	534
Nevada	231	228	459
Orange	4,098	4,034	8,132
Placer TPA	555	546	1,101
Plumas	166	164	330
Riverside	3,600	3,545	7,145
Sacramento	2,074	2,042	4,116
San Benito	144	141	285
San Bernardino	4,136	4,072	8,208
San Diego	4,652	4,581	9,233
San Francisco	1,110	1,092	2,202
San Joaquin	1,124	1,106	2,230
San Luis Obispo	833	821	1,654
San Mateo	1,146	1,128	2,274
Santa Barbara	933	918	1,851
Santa Clara	2,602	2,562	5,164
Santa Cruz	448	442	890
Shasta	479	471	950
Sierra	79	78	157
Siskiyou	328	323	651
Solano	678	667	1,345
Sonoma	844	831	1,675
Stanislaus	832	820	1,652
Sutter	192	189	381
Tahoe RPA	101	100	201
Tehama	245	241	486
Trinity	172	169	341
Tulare	1,028	1,012	2,040
Tuolumne	192	189	381
Ventura	1,389	1,367	2,756
Yolo	399	392	791
Yuba	147	144	291
Statewide Regional	63,306	62,325	125,631
Interregional	21,101	20,775	41,876
TOTAL	84,407	83,100	167,507

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date: 11/01/11	
District	EA	Project ID	PPNO	MPO ID	TCRP No.
3	0C9301	0300000020	4679	TMC0203	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
PLA	28	9.2	10.3	Caltrans	
				MPO	Element
				TRPA	CO
Project Mgr/Contact		Phone		E-mail Address	
Peter Kraatz		(530) 581-6230			
Project Title					
Kings Beach Commercial Core Improvement Project					
Location, Project Limits, Description, Scope of Work, Legislative Description					
In King's Beach, along Route 28 from Route 267 to Chipmunk Avenue. Enhance pedestrian/bicycle mobility and provide water quality improvements.					
Component	Implementing Agency				Reimbursements
PA&ED	Placer County				
PS&E	Placer County				
Right of Way	Placer County				
Construction	Placer County				
Legislative Districts					
Assembly: 4		Senate: 1			
Congressional: 4					
Purpose and Need					
The Project Purpose and Need reflects the need to: 1) Improve water quality, 2) Improve pedestrian and bicyclist mobility along the Commercial Core, 3) Improve pedestrian and bicyclist mobility across Route 28, and 4) Improve the aesthetic character of the Commercial Core.					
Project Benefits					
Improve safety of and enhance alternative modes of transportation for 1.1 miles of SR 28 by providing Class II bicycle lanes, 10-ft. nominal wide sidewalks and roadway roundabouts. In addition, formalized dispersed and clustered vehicular parking improvement will be provided where none exists today. Storm water drainage and treatment infrastructure improvements will also be provided to help reduce by half the annual average sediment loading into Lake Tahoe of 88,000 lbs.					
Project Milestone				Existing	Proposed
Project Study Report Approved					09/29/01
Begin Environmental (PA&ED) Phase					01/01/02
Circulate Draft Environmental Document				Document Type EIR/FONSI	03/01/07
Draft Project Report					08/01/07
End Environmental Phase (PA&ED Milestone)					02/28/10
Begin Design (PS&E) Phase					09/01/10
End Design Phase (Ready to List for Advertisement Milestone)					05/01/12
Begin Right of Way Phase					10/01/10
End Right of Way Phase (Right of Way Certification Milestone)					05/31/12
Begin Construction Phase (Contract Award Milestone)					06/01/12
End Construction Phase (Construction Contract Acceptance Milestone)					10/15/14
Begin Closeout Phase					05/01/15
End Closeout Phase (Closeout Report)					10/15/15

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
3	PLA	28	0C9301	300000020	4679	
Project Title: Kings Beach Commercial Core Improvement Project						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	2,661							2,661	Placer County
PS&E	5,989							5,989	Placer County
R/W SUP (CT)									
CON SUP (CT)									
R/W	4,200							4,200	Placer County
CON				33,025				33,025	Placer County
TOTAL	12,850			33,025				45,875	
Proposed Total Project Cost									
E&P (PA&ED)	2,661							2,661	
PS&E	5,989							5,989	
R/W SUP (CT)									
CON SUP (CT)									
R/W	4,200							4,200	
CON				33,025				33,025	
TOTAL	12,850			33,025				45,875	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	315							315	Tahoe Regional Planning Agency
PS&E	3,439							3,439	\$315 PAED voted 10/03/02
R/W SUP (CT)									\$3439 PSE voted 09/20/07
CON SUP (CT)									
R/W									
CON									
TOTAL	3,754							3,754	
Proposed Funding									Notes
E&P (PA&ED)	315							315	
PS&E	3,439							3,439	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	3,754							3,754	

Fund No. 2:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Tahoe Regional Planning Agency
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,537				2,537	
TOTAL				2,537				2,537	
Proposed Funding									Notes
E&P (PA&ED)									increased by \$2,631,000 - reduce Fund No. 9 by \$2,631,000
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				5,168				5,168	
TOTAL				5,168				5,168	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
3	PLA	28	0C9301	300000020	4679	
Project Title: Kings Beach Commercial Core Improvement Project						

Fund No. 3: Other State - State Cash (ST-CASH)									Program Code
Existing Funding									OTHER STATE
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	600							600	Various Agencies
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	600							600	
Proposed Funding									Notes
E&P (PA&ED)	600							600	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	600							600	

Fund No. 4: Local TEA - STP Enhancement - Local TEA (STPE-L)									Program Code
Existing Funding									LOCAL TEA
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	146							146	Placer County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	146							146	
Proposed Funding									Notes
E&P (PA&ED)	146							146	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	146							146	

Fund No. 5: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	600							600	USDA Forest Service
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	600							600	
Proposed Funding									Notes
E&P (PA&ED)	600							600	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	600							600	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
3	PLA	28	0C9301	300000020	4679	
Project Title: Kings Beach Commercial Core Improvement Project						

Fund No. 6: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Placer County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				600				600	
TOTAL				600				600	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				600				600	
TOTAL				600				600	

Fund No. 7: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Federal Highway Administration (F)
PS&E	1,200							1,200	
R/W SUP (CT)									
CON SUP (CT)									
R/W	2,775							2,775	
CON				7,200				7,200	
TOTAL	3,975			7,200				11,175	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	1,200							1,200	
R/W SUP (CT)									
CON SUP (CT)									
R/W	2,775							2,775	
CON				7,200				7,200	
TOTAL	3,975			7,200				11,175	

Fund No. 8: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Tahoe Regional Planning Agency
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				215				215	
TOTAL				215				215	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				215				215	
TOTAL				215				215	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
3	PLA	28	0C9301	300000020	4679	
Project Title: Kings Beach Commercial Core Improvement Project						

Fund No. 9: Local Funds - Local Measure (MEA)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Placer County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	1,425							1,425	
CON				18,473				18,473	
TOTAL	1,425			18,473				19,898	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	1,425							1,425	
CON				15,842				15,842	
TOTAL	1,425			15,842				17,267	

Fund No. 10: Local Funds - Private Funds (PVT)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	1,000							1,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,000				2,000	
TOTAL	1,000			2,000				3,000	
Proposed Funding									Notes
E&P (PA&ED)	1,000							1,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,000				2,000	
TOTAL	1,000			2,000				3,000	

Fund No. 11: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Placer County
PS&E	1,350							1,350	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,000				2,000	
TOTAL	1,350			2,000				3,350	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	1,350							1,350	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,000				2,000	
TOTAL	1,350			2,000				3,350	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Complete this page for amendments only

Date: 11/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
3	PLA	28	0C9301	300000020	4679	

SECTION 1 - All Projects**Project Background**

Construction funding provided by a combination of Federal, State and Local sources.

Programming Change Requested

Adding \$2,631K in RIP funding for construction and reduce local funding commitment by same amount.

Reason for Proposed Change

Local funding commitments to project exceed \$22,000K and reducing the local commitment by \$2,631K allows local funding to be utilized on other important transportation improvement projects in Placer County.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

No delay with proposed change is anticipated.

Other Significant Information

None.

SECTION 2 - For TCRP Projects Only

- ☐ Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- ☐ Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date
Peter R. Kraatz		DEPUTY DIRECTOR	11/1/2011

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
3	PLA	28	0C9301	300000020	4679	
Project Title: Kings Beach Commercial Core Improvement Project						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	2,661							2,661	Placer County
PS&E	5,989							5,989	Placer County
R/W SUP (CT)									
CON SUP (CT)									
R/W	4,200							4,200	Placer County
CON				33,025				33,025	Placer County
TOTAL	12,850			33,025				45,875	
Net Change									\$315 PAED voted 10/03/02 \$3439 PSE voted 09/20/07
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed New Result									
E&P (PA&ED)	2,661							2,661	
PS&E	5,989							5,989	
R/W SUP (CT)									
CON SUP (CT)									
R/W	4,200							4,200	
CON				33,025				33,025	
TOTAL	12,850			33,025				45,875	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
	Existing Funding								20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	315							315	Tahoe Regional Planning Agency
PS&E	3,439							3,439	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	3,754							3,754	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)	315							315	
PS&E	3,439							3,439	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	3,754							3,754	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
3	PLA	28	0C9301	300000020	4679	
Project Title: Kings Beach Commercial Core Improvement Project						

Fund No. 2:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Tahoe Regional Planning Agency
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,537				2,537	
TOTAL				2,537				2,537	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,631				2,631	
TOTAL				2,631				2,631	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				5,168				5,168	
TOTAL				5,168				5,168	

Fund No. 3:	Other State - State Cash (ST-CASH)								Program Code
Existing Funding									OTHER STATE
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	600							600	Various Agencies
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	600							600	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)	600							600	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	600							600	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
3	PLA	28	0C9301	300000020	4679	
Project Title: Kings Beach Commercial Core Improvement Project						

Fund No. 4:	Local TEA - STP Enhancement - Local TEA (STPE-L)								Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	146							146	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	146							146	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)	146							146	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	146							146	

Fund No. 5:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17		Total	Funding Agency
E&P (PA&ED)	600							600	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	600							600	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)	600							600	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	600							600	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
3	PLA	28	0C9301	300000020	4679	
Project Title: Kings Beach Commercial Core Improvement Project						

Fund No. 6:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				600				600	
TOTAL				600				600	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				600				600	
TOTAL				600				600	

Fund No. 7:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E	1,200							1,200	
R/W SUP (CT)									
CON SUP (CT)									
R/W	2,775							2,775	
CON				7,200				7,200	
TOTAL	3,975			7,200				11,175	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E	1,200							1,200	
R/W SUP (CT)									
CON SUP (CT)									
R/W	2,775							2,775	
CON				7,200				7,200	
TOTAL	3,975			7,200				11,175	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
3	PLA	28	0C9301	300000020	4679	
Project Title: Kings Beach Commercial Core Improvement Project						

Fund No. 8:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				215				215	
TOTAL				215				215	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				215				215	
TOTAL				215				215	

Fund No. 9:	Local Funds - Local Measure (MEA)								Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	1,425							1,425	
CON				18,473				18,473	
TOTAL	1,425			18,473				19,898	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				-2,631				-2,631	
TOTAL				-2,631				-2,631	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	1,425							1,425	
CON				15,842				15,842	
TOTAL	1,425			15,842				17,267	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
3	PLA	28	0C9301	300000020	4679	
Project Title: Kings Beach Commercial Core Improvement Project						

Fund No. 10: Local Funds - Private Funds (PVT)									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	1,000							1,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,000				2,000	
TOTAL	1,000			2,000				3,000	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)	1,000							1,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,000				2,000	
TOTAL	1,000			2,000				3,000	

Fund No. 11: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E	1,350							1,350	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,000				2,000	
TOTAL	1,350			2,000				3,350	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E	1,350							1,350	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,000				2,000	
TOTAL	1,350			2,000				3,350	

SPECIFIC PERFORMANCE AND COST EFFECTIVENESS ANALYSIS

Project Title: Kings Beach Commercial Core Improvement
PPNO: 4679
EA: 0C9301
Responsible Agency: Placer County

NOTE: Appendix B; Part A of the current STIP Guidelines titled "Performance Indicators, Measures and Definitions" has not been included with this performance analysis. Based on TRPA's current performance measures and means of analysis the majority of our data is qualitative rather than quantitative. The following Project Specific Analysis' addresses most of the indicators listed in Appendix B; Part A.

Project Description: The Kings Beach Commercial Core Improvement project is located in the north shore area of Lake Tahoe along State Route 28 in the community of Kings Beach. The project proposes to improve pedestrian and bicyclist mobility and safety, improve water quality, and improve the aesthetics of the commercial core through Kings Beach. Specifically, the project will reduce sediment loading and enhance water quality entering Lake Tahoe; reconstruct the highway; provide for Class II bicycle lanes; construct curb, gutter and sidewalks; formalize vehicle parking; construct public bus stop improvements; and install lighting and landscaping.

Performance measures for this project are based on subjective qualitative assumptions:

Applicable Performance Measures

Safety -- Accident rates (per million vehicles miles) would be reduced with highway lane reduction, installation of two roundabouts (one replacing an existing signalized intersection), bicycle lanes, sidewalks and lighting.

Safety -- Percent fatal accidents would be reduced with highway lane reduction, installation of two roundabouts (one replacing a signalized intersection), bicycle lanes, sidewalks and lighting.

Safety -- Percent injury accidents would be reduced with highway lane reduction, installation of two roundabouts (one replacing a signalized intersection), bicycle lanes, sidewalks and lighting.

Safety -- Transit would be reduced as project will incorporate improved transit stops and lighting.

Mobility -- Free flow speed would be reduced during certain peak periods based on highway lane reduction.

Accessibility -- Transit would be increased due to improved bicycle/pedestrian facilities.

Reliability -- Corridor travel savings time not calculated.

Productivity -- Peak period trips would decrease with improved bicycle/pedestrian/transit improvements.

Productivity -- ADTs would decrease with improved bicycle/pedestrian/transit improvements.

Productivity -- ADTs multiplied by occupancy rate would decrease with improved bicycle/pedestrian/transit improvements.

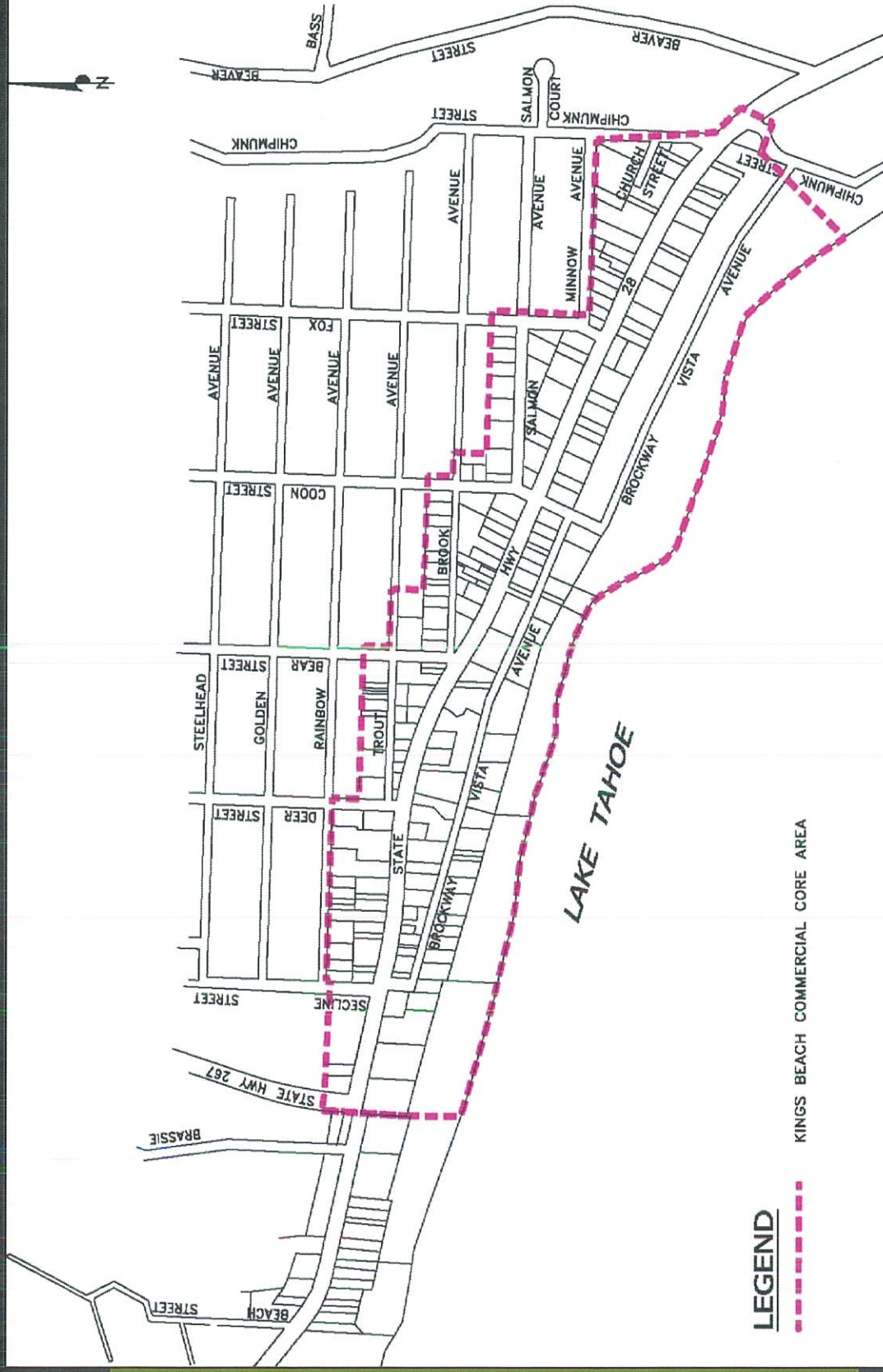
Productivity -- Percentage of ADVT 5+ axles would remain constant.

Productivity -- Transit usage would increase with improved bicycle/pedestrian/transit improvements.

System Preservation -- Highway would be rehabilitated to a new facility increasing its current life expectancy.

Return on Investment -- Benefit to Cost Ratio for Class II bike lanes and sidewalks calculated at 1.8 based on a projected increase in average annual users of 500. Benefits included in analysis include carbon emissions and health increases from using non-motorized modes of travel.

KINGS BEACH COMMERCIAL CORE PROJECT SITE



LEGEND

--- KINGS BEACH COMMERCIAL CORE AREA

LOCATION MAP

KINGS BEACH COMMERCIAL CORE IMPROVEMENT PROJECT
PLACER COUNTY DEPARTMENT OF PUBLIC WORKS

KINGS BEACH SITE VICINITY MAP

North Shore Major Roadway Legend

4-Lane Highways

- Portion of SR 28 (National Avenue to Kings Beach – 2.1 miles)
- Interstate 80
- US Highway 50

2-Lane Highways

- Most of SR 28
- Nevada Highway 28
- SR 267
- SR 89
- Nevada Highway 431

